

Cabarrus County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	771,752	771,752	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	37,916,729	37,916,729	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	739,394	0	554,545	184,849	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	332,973	0	249,730	83,243	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	89,537	0	89,537	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	695	0	695	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	886,129	577,136	154,497	154,496	65.13%	17.44%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	20,282	10,141	5,071	5,070	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	114,074	74,296	19,889	19,889	65.13%	17.44%	17.44%
10 Title IV-E Foster Care Maximization	41,599	27,093	7,253	7,253	65.13%	17.44%	17.44%
11 State Foster Care Benefits Program	268,216	0	134,108	134,108	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	352,798	352,798	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	292,885	292,885	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	5,058	5,058	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	2,483,091	0	1,241,546	1,241,546	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	11,992	0	5,996	5,996	0.00%	50.00%	50.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	5,642,003	4,552,250	1,089,753	0	80.68%	19.32%	0.00%
Total Cost For 1. Public Assistance Programs							
	49,969,207	44,580,138	3,552,620	1,836,450	89.22%	7.11%	3.68%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

Cabarrus County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	50,503	50,503	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	2,397,321	1,198,661	0	1,198,661	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	48,310	48,310	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	65,903	32,951	0	32,951	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	18,808	9,404	0	9,404	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	114,365	0	0	114,365	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	279,867	279,867	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	4,046,697	2,023,349	0	2,023,349	50.00%	0.00%	50.00%
31 Medicaid Expansion	37,262	18,631	18,631	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	7,059,036	3,661,676	18,631	3,378,730	51.87%	0.26%	47.86%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	478,569	323,685	33,640	121,244	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	82,243	61,682	0	20,561	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	30,575	24,460	6,115	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	311,600	155,800	77,900	77,900	50.00%	25.00%	25.00%
36 Child Protective Services - State	328,402	0	328,402	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	52,507	37,805	0	14,702	72.00%	0.00%	28.00%
38 Permanency Planning Special	15,586	11,222	0	4,364	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	175,419	175,419	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	474,734	237,367	0	237,367	50.00%	0.00%	50.00%

Cabarrus County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	25,533	12,767	0	12,766	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	10,955	10,955	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	2,361,914	1,558,864	0	803,051	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	155,523	155,523	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	6,585	3,293	0	3,293	50.00%	0.00%	50.00%
52 Work First County Block Grant	3,054,092	1,756,684	0	1,297,408	57.52%	0.00%	42.48%
53 Work First Functional Assessment	2,100	2,100	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	26,753	26,753	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	67,093	58,706	0	8,387	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	100,571	47,742	40,258	12,571	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	155,648	77,824	38,912	38,912	50.00%	25.00%	25.00%
58 Adult Protective Services - State	23,334	0	23,334	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	33,655	16,828	13,462	3,366	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	7,973,392	4,755,478	562,023	2,655,891	59.64%	7.05%	33.31%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	65,001,635	52,997,292	4,133,274	7,871,070	81.53%	6.36%	12.11%